

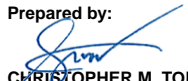
**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)**

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA



DATED: June 16, 2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses												
310100000001000	Office Supplies Expenses	PRC Lucena Regional Office	Negotiated Procurement (Section 53.2- Emergency Cases) - Emergency Procurement under the Bayanihan Act	N/A	N/A	N/A	N/A	GoP	281,300.00	281,300.00	-	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
310100000001000	Other Supplies and Materials Expenses	PRC Lucena Regional Office	Shopping	Within 3rd Quarter of 2020					4,500.00	4,500.00		Fund augmentation for the procurement of tires for PRC Lucena service vehicle (Toyota Vios with Plate No. SHU950)
Taxes, Insurance Premiums and Other Fees												
310100000001000	Insurance Expenses	PRC Lucena Regional Office	Agency to Agency	Within 3rd Quarter of 2020					16,000.00	16,000.00		Fund augmentation for the insurance expenses of PRC Lucena service vehicle (Toyota Vios with Plate No. SHU950)
Repairs and Maintenance- Capital Outlay												
310100000001000	Repairs and Maintenance - Office Equipment (CO)	PRC Lucena Regional Office	Negotiated Procurement	Within 3rd Quarter of 2020					46,500.00	46,500.00		For the repair and maintenance of Airconditioning Units of the Regional Office.
TOTAL COST FOR MOOE:									348,300.00	348,300.00	-	

Prepared by:


CHRISTOPHER M. TORRES
BAC Secretary


Certified Funds Available/ Certified Appropriate Funds Available:

 
RINA R. DADOR / **NOREEN M. ALBRANDO**
Accountant / Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE


JOANNE I. BARLAN
Chairman



BENIGNA E. MENDOZA
Vice- Chairman


RAYMUND D. ALVINEZ
Member


DIVINIA C. RAMOS
Provisional Member


RAUL F. MARQUEZ
Provisional Member

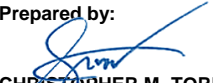
Approved by:




REYNALDO V. CRISTOBAL
Officer-in-Charge

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED: June 16, 2020


PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES												
310100000001000	Alcohol, 70% solution	PRC Lucena Regional Office	Negotiated Procurement (Section 53.2- Emergency Cases) Emergency Procurement under the Bayanihan Act	within 2020				GoP	72,100.00	72,100.00	-	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
	Hand Soap, liquid								30,000.00	30,000.00		
	Nitrile gloves 100's								15,200.00	15,200.00		
	Face Mask, 50's								105,600.00	105,600.00		
	Garbage Bag, 18 1/2 x 18 1/2 x 40 inches								4,500.00	4,500.00		
	Garbage Bag, 15 x 15 x 37 inches								6,000.00	6,000.00		
	Floor Mat								12,000.00	12,000.00		
	Rags								2,500.00	2,500.00		
	Tissue, 12 rolls, 2 ply								14,000.00	14,000.00		
	Personal Protective Equipment (PPE)								6,600.00	6,600.00		
	Trash Bin w/ cover								3,800.00	3,800.00		
	Thermal Scanner								7,200.00	7,200.00		
	Foot Bath								1,800.00	1,800.00		
TOTAL COST FOR MOOE:								281,300.00	281,300.00	-		

Prepared by:

CHRISTOPHER M. TORRES
BAC Secretary


Certified Funds Available/ Certified Appropriate Funds Available:
 
RINA R. DADOR / **NOREEN M. ALBRANDO**
Accountant / Budget Officer

Recommended by:
REGIONAL BIDS AND AWARDS COMMITTEE

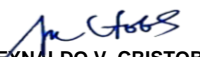

JOANNE I. BARLAN
Chairman


BENIGNA E. MENDOZA
Vice- Chairman


RAYMUND D. ALVINEZ
Member


DIVINA C. RAMOS
Provisional Member


RAUL F. MARQUEZ
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL
Officer-in-Charge


PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2020

DELIVERY UNIT/OFFICE: PRC LUCENA
 CONTACT PERSON: REYNALDO V. CRISTOBAL
 Email Address: prc.lucena@gmail.com
 Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

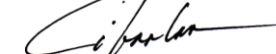
FPAP CODE : 310100000001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	6/16/2020	Traveling Expenses-Local	348,300.00	1	348,300.00	Office Supplies Expenses	281,300.00	1	281,300.00	Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control COVID-19 in the Region.
2						Other Supplies and Materials Expenses	4,500.00	1	4,500.00	Fund augmentation for the procurement of tires for PRC Lucena service vehicle (Toyota Vios with Plate No. SHU950)
3						Insurance Expenses	16,000.00	1	16,000.00	Fund augmentation for the insurance expenses of PRC Lucena service vehicle (Toyota Vios with Plate No. SHU950)
4						Repairs and Maintenance - Office Equipment (CO)	46,500.00	1	46,500.00	For the repair and maintenance of Airconditioning Units of the Regional Office.
		TOTAL			348,300.00				348,300.00	


Prepared by:


NOREEN M. ALBRANDO
 Administrative Officer V
 Fund Controller

Recommended by:


JOANNE I. BARLAN
 Supervising PRO
 Head, Finance and Administrative Division

Approved by:


REYNALDO V. CRISTOBAL
 Officer-in-Charge
 PRC Region IV-A (Lucena)

Date:

June 16, 2020